



ANNUAL REPORT

2021

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TO OUR STAKE HOLDERS

Greetings

Uganda has one of the youngest populations in the world growing at an average of 3.3%. This growing population means that there is high demand for education services. Despite the introduction of universal primary and secondary education, the number of school dropouts is still high and this has been blamed on the failure of parents to provide scholastic materials and sanitary towels (for girls).

To make it worse, Covid 19 has not helped matters at all as since March 2020, schools in Uganda have been closed due to national lockdowns. These lockdowns have severely affected the education sector, forcing some schools to close down completely. As a result, some children, especially those in more rural villages, have not had a chance to continue their studies due to the lack of electricity needed for televisions, radios, and the internet, which enable them to study remotely.

Go 2 School Initiative Uganda main objective is to address these challenges by providing scholastic materials, sanitary pads, extending safe water to communities and constructing proper sanitary facilities to curb the problem of school dropouts in the remote areas. Though we were not able to carry out any outreaches and projects, we managed to fend for families that were totally unprepared for the lockdown. We donated weekly foodstuff to different families and they were fed throughout the lockdown.

My sincere appreciation goes out to our donors, who have continuously supported our cause make sure that every Ugandan girl and boy attains an education.

Yours,

.....
Shangi Jedson,
Executive Director
July 2021

Mission Statement

Improving the lives of Ugandan Children through empowering with social support and spiritual growth

Vision

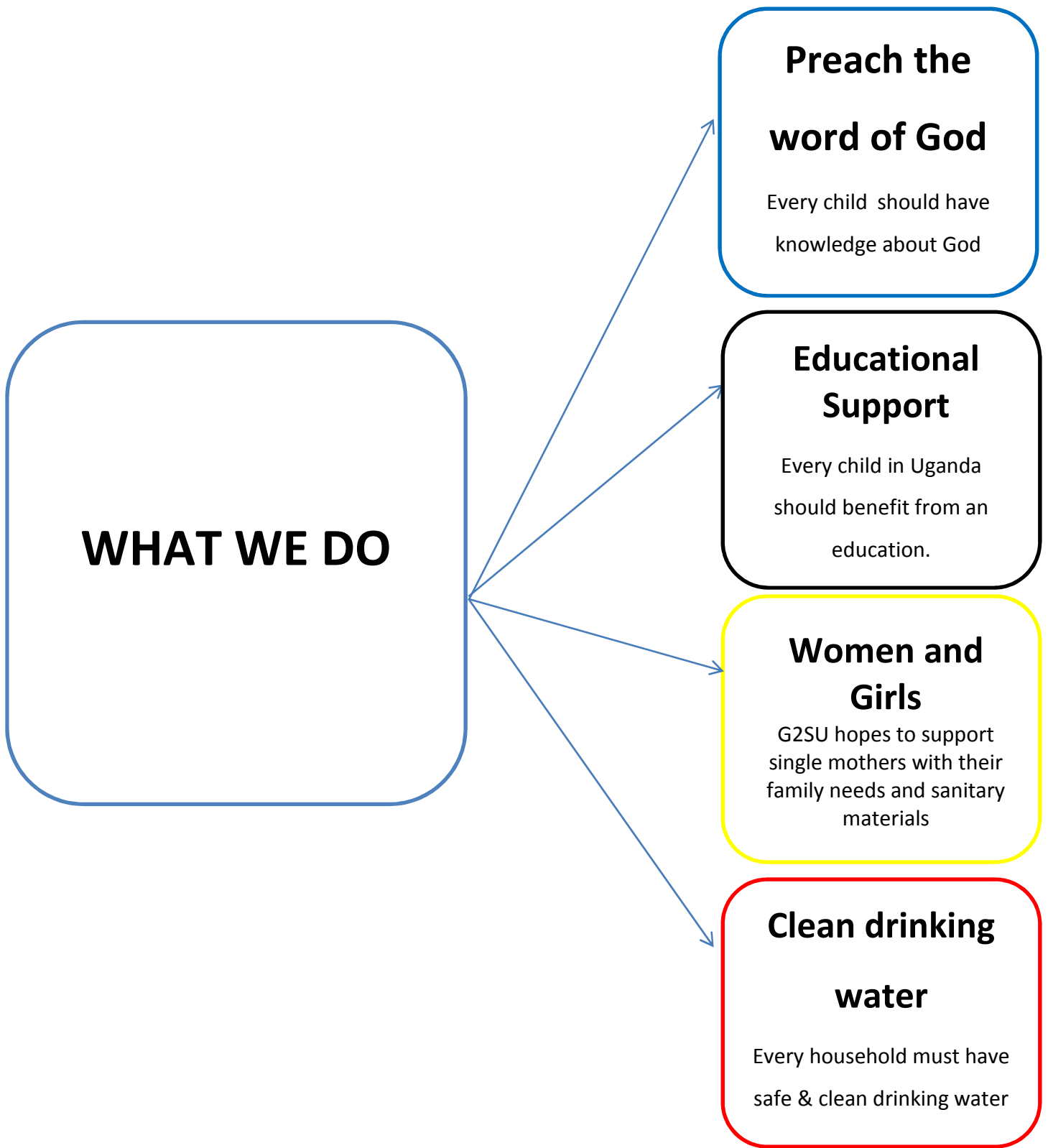
To give a chance to every boy and child in Uganda to benefit from an education and to have a sound start in life

Objectives

- ❖ To provide psycho-social support to vulnerable children and youth
- ❖ Develop a family-centered environment that can provide information, support, advocacy and networking for families and their communities.
- ❖ Develop partnerships with local education centers and similar organizations to enhance our services
- ❖ Maintain the financial and ethical integrity of the organisation through sound governance, record keeping and management practices
- ❖ To increase access to basic social necessities for children and youths in schools and communities
- ❖ To strengthen Religious values and ethics among children and youths.

Core values

1. **God's Word** - We are guided by God's word as our final standard. *1 John 4:16*
2. **Prayer** - God is our Founder. We put Him first and at the centre of all we do. *1 Thessalonians 5:17*
3. **Vision Oriented** - We are a Vision guided organisation for without a vision; people perish. *Proverbs 29:18*
4. **Integrity** - We uphold honesty, consistency and uncompromising adherence to moral, ethical and organizational values.
5. **Accountability & Transparency** - We are held responsible by all our stakeholders and we willingly avail all information about the organisation, its projects, programs and activities.
6. **Humility & Humanity** - We put people first because we value them and recognise them as gifts from God.



ACHIEVEMENTS

FOUR ENROLLED CHILDREN INTO G2SU

G2SU identified four children whose social economic conditions were totally appalling. We committed ourselves to fully being responsible for the education of these four children right until the completion of their primary level. We have been able to provide them with, school fees, scholastic materials and sanitary towels and so on. The four children are:

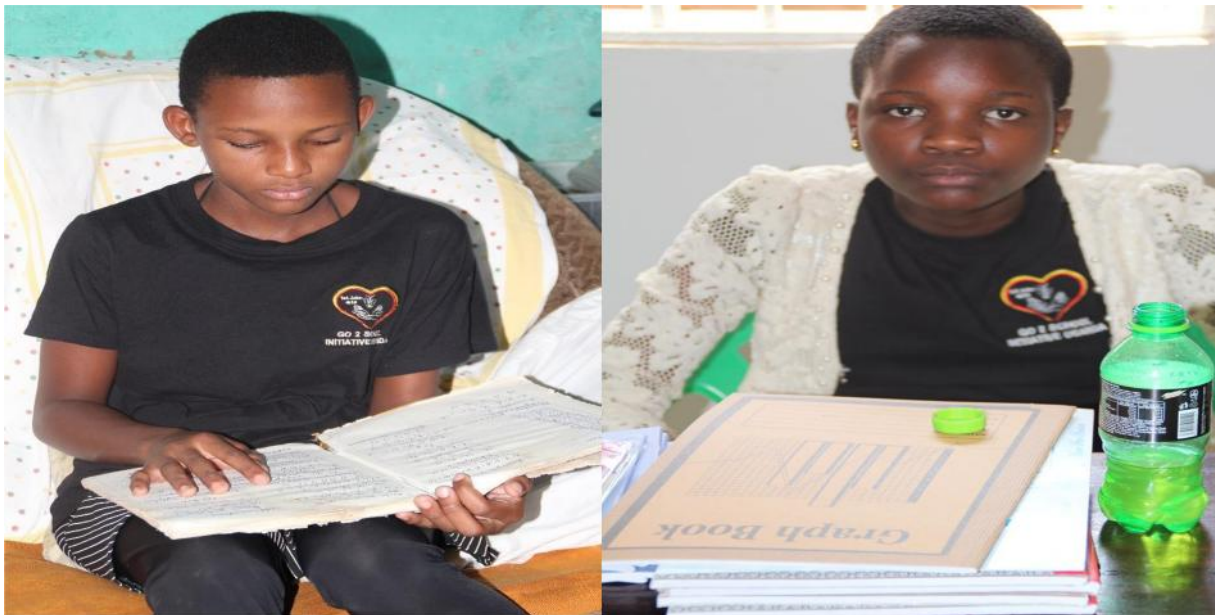
CHILDREN

<i>Name</i>	<i>From</i>	<i>Date of Birth</i>
<i>Kawesi Elvis</i>	Central Uganda	5 – Jan – 2008
<i>Namwanje Peace</i>	Eastern Uganda	14 – Sept - 2014
<i>Naigaga Angel</i>	Eastern Uganda	6 – May - 2008
<i>Nansamba Hayrat</i>	Eastern Uganda	16-Jan-2009



Sponsored G2SU Kids for home schooling during Lockdown

Schools have been closed in many countries due to the on-going COVID-19 pandemic. From the time of the outbreak of the coronavirus disease 2019 (COVID 19), people have been impacted in one way or the other. This has affected the education system across the world and has altered the lives of so many Ugandan children. The lockdowns have put an unprecedented challenge on the governments to ensure that there should be continuity of learning. Countrywide lockdowns have strongly impacted the lives of people of all occupations and all ages, To combat the problems of the outbreak such as that of the education system, the educational ministries and other stakeholders have taken a stand and opted that education continues online. Such means could not be afforded by our G2SU kids and that is why we home schooled them. This way, they were kept up to speed and their education was not disrupted.



Provided moral and spiritual support to children

Moral values are important in whatever stage of life. But most of the values we have as adults were instilled in us during our childhood years. That's why it's essential that we teach our children the values that we want them to have as adults. G2SU endeavored to not only sponsor the G2SU kids in education, but to also offer them moral and spiritual support. Most of the kids come from slums where addiction to various drugs and lawlessness is the order of the day. We guide them and teach them the importance of morals in children in order to; build their character, tell right from wrong, change their perception of the world, determine their adult behavior, counter bad influence from peers, help them cope with difficult situations, boost self-confidence and teach them to think about others.

We believe that knowing good moral values such as kindness, humility, courage, and compassion at an early age builds a child's character. It forms the very core of their being and becomes a foundation of their moral beliefs. This is why G2SU saw it necessary to start teaching the kids moral values while they're still children. Those values mold them to become the person you want them to be.



Improved lives of Ugandan children and their families

The families that G2SU work with are living in difficult, sometimes unimaginable conditions. We work to assist those families living in dire conditions to elevate the status of the needy families and young girls through outreaches. G2SU helped such families to escape the cycle of poverty, through a range of vocational training and equipping women with the skills they need to earn a sustainable income. We provided with foodstuff, clothing, counseling, scholastic materials and school fees. By doing so, we empowered children and their families to be able to enjoy their full potential and to ensure that their rights and aspirations are fulfilled.



STATEMENT OF FINANCIAL PERFORMANCE			
	Notes	2021 UGX	2020 UGX
Revenue	1		
Donations	(i)	33,337,517	16,187,228
Member funding	(ii)	-	720,000
Other incomes	(iii)	-	184,772
Total revenue		33,337,517	17,092,000
Personnel costs (Administration)	2	3,165,650	594,500
Programs expenses	3	4,452,900	5,590,000
Administrative costs	4	13,182,800	8,805,659
General costs	5	1,000,000	1,000,000
Total expenditure		21,801,350	15,990,159
Operating surplus before Depreciation and finance costs		11,536,167	1,101,841
Depreciation and amortization	6	324,594	172,750
Financial costs	7	446,694	395,365
Surplus for the year		10,764,879	533,726

STATEMENT OF FINANCIAL POSITION			
	Notes	2021 UGX	2020 UGX
ASSETS			
Non-current assets			
Property and equipment	8	1,784,656	559,250
Current assets			
Receivables	11	1,600,000	1,000,000
Cash and bank balances	9	8,913,948	3,896,866
		10,513,948	4,896,866
Total Assets		12,298,605	5,456,116
NET ASSETS/RESERVES			
Reserves			
Accumulated surplus		11,298,605	533,726
Capital reserves		-	-
		11,298,605	533,726
LIABILITIES			
Non-Current Liabilities			
Deferred Income		-	-
Current Liabilities			
Payables	10	1,000,000	4,922,390
		1,000,000	4,922,390
Total Liabilities		1,000,000	4,922,390
Total Reserves and Liabilities		12,298,605	5,456,116

STATEMENT OF CASHFLOWS			
		2021	2020
	Notes	UGX	UGX
Cash flows from Operating activities:			
In-kind donations		33,337,517	16,187,228
Member funding		-	720,000
Other incomes		-	184,772
Depreciation		(324,594)	(172,750)
Finance costs		(446,694)	(395,365)
Total expenditure		(21,801,350)	(15,990,159)
Cash flow from operating activities		10,764,879	533,726
Non-cash movements			
Depreciation		324,594	172,750
Increase in receivables		(600,000)	(1,000,000)
Increase/(decrease) in payables		(3,922,390)	4,922,390
Deferred income		-	-
Total non-cash movements		(4,197,796)	4,095,140
Net cash flow from operating activities		6,567,083	4,628,866
Investing activities			
Purchase of property and equipment		(1,550,000)	(732,000)
Net cash outflow from investments		(1,550,000)	(732,000)
Financing activities			
Increase in capital reserves		-	-
		-	-
Increase in cash and bank balances	6	5,017,083	3,896,866
At start of year		3,896,866	0
(Decrease)/Increase in cash and bank balances		5,017,083	3,896,866
Net cash inflows at 30 June, 2021		8,913,949	3,896,866

CONCLUSION

G2SU has been unable to carry out charity outreaches because of the closure of schools due to the COVID-19 pandemic. There are limited donations since the public was largely affected by the Covid-19 pandemic and the organization's activities largely depend on donations from the public. The fully enrolled children have been unable to attend school due to the closure of schools in Uganda due to the COVID-19 pandemic lockdown. It is for this reason that G2SU opted to pay for the fully sponsored children to undergo homeschooling so that they don't get a setback in their education.

The organization also decided to advertise and promote its activities in order to attract more donations and sponsorship. Instead of focusing on going out to carry out charity outreaches, the organization decided to keep an eye on the fully sponsored children by providing to them weekly upkeep, moral and spiritual support.

We want to convey our heartfelt gratitude to all the donors who work tirelessly to make the world a better place for vulnerable needy people and to all those great souls who provide their unconditional support for the great cause of this initiative. You may not get to see the smile you put on all of their faces, but know for sure that all you do every day has a tremendous impact on their happiness and success!