



# ANNUAL REPORT

2020

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## Message from the founder

My name is Shangji Jedson, the G2SU founder. I have a 10-year solid experience in social work and after having worked with several non-profitable organizations in Uganda, I founded Go 2 School Initiative Uganda in 2018 to give a chance to every boy and girl in Uganda to benefit from an education and to have a sound start in life. I do this together with a vibrant team of energetic people who though are not well, have a genuine desire to help and serve humanity.

I am currently the Executive director and I am responsible for soliciting funds from different entities.

## About Go 2 school initiative Uganda (G2SU)

Go 2 school initiative Uganda is a non-governmental non-profit organization supported by a vibrant, energetic and kind hearted team of 12 persons who though are not well off have a genuine desire to help and serve humanity. In so doing, they spread the love of Christ and provide scholastic materials in the remote areas of Uganda. The Covid-19 pandemic limited the activities of the charity outreaches since the organisation mostly bases its programs in schools. The organisation therefore opted to put the charity outreaches at a standstill until when schools reopen.

## Our Target Group

We target the following groups of poor people in rural areas outside central Uganda; Children who cannot afford to buy scholastic materials, communities without access to clean and safe water, vulnerable persons like the elderly people and single mothers.

Yours,

.....  
**Shangi Jedson,**  
**Executive Director**  
**July 2020**

## Mission Statement

Improving the lives of Ugandan Children through empowering with social support and spiritual growth

## Vision

To give a chance to every boy and child in Uganda to benefit from an education and to have a sound start in life

## Objectives

- ❖ To provide psycho-social support to vulnerable children and youth
- ❖ Develop a family-centered environment that can provide information, support, advocacy and networking for families and their communities.
- ❖ Develop partnerships with local education centers and similar organizations to enhance our services
- ❖ Maintain the financial and ethical integrity of the organisation through sound governance, record keeping and management practices
- ❖ To increase access to basic social necessities for children and youths in schools and communities
- ❖ To strengthen Religious values and ethics among children and youths

## Core values

1. **God's Word** - We are guided by God's word as our final standard. *1 John 4:16*
2. **Prayer** - God is our Founder. We put Him first and at the centre of all we do. *1 Thessalonians 5:17*
3. **Vision Oriented** - We are a Vision guided organisation for without a vision; people perish. *Proverbs 29:18*
4. **Integrity** - We uphold honesty, consistency and uncompromising adherence to moral, ethical and organizational values.
5. **Accountability & Transparency** - We are held responsible by all our stakeholders and we willingly avail all information about the organisation, its projects, programs and activities.
6. **Humility & Humanity** - We put people first because we value them and recognise them as gifts from God.

**WHAT WE DO**

**Preach the word of God**  
Every child should have

**Educational Support**  
Every child in Uganda should benefit from an

**Women and Girls**  
G2SU hopes to support single mothers with their family needs and sanitary materials

**Clean drinking water**  
Every household must have safe & clean drinking water

# ACHIEVEMENTS

1. In our bid to reach as many vulnerable people as possible, 2020 has been a year of amazing greatness. With our limited funding, we were able to reach out to so many families and so many lives were changed both emotionally and spiritually. A total of 51 families were helped meet their basic needs, expand their opportunities to reach their full potential, overcome barriers to access services, and strengthen families' capacity to care for children.



## 2.562 REUSABLE SANITARY PADS GIVEN OUT.

The most important benefit of reusable cloth pads is that it is reusable. They are made of biodegradable and environment-friendly materials which creates considerably less overall waste compared to disposable products. They can last for several years and are thus pocket-friendly. It is from this background that G2SU decided to reach out to the poor women and girls of Gulu City, Northern Ugandan. The provision of reusable sanitary pads to girls will make girls to concentrate on education, because they will not miss any day during their menstrual periods and therefore they will compete with boys.



### 3.260 SCHOLASTIC MATERIALS GIVEN OUT

When children complete education, their future becomes bright and their lives transform, the children in various communities will not have to miss school anymore because of the objectives of G2SU. We were able to distribute pens, pencils, exercise books, geometry sets and reams of printing paper for the kids in Kyamagwa Primary School Jinja. The outcome was increased school enrolments for needy children.





#### 4. RAISE AWARENESS ABOUT MENTAL HEALTH PROBLEMS AT MARANATHA INTEGRATED SCHOOL MITYANA

Because of misconceptions and stigma surrounding mental health issues, people often suffer in silence and don't seek treatment for their conditions. Lack of information can promote this stigma further, and one way to counter that is by spreading mental health awareness. Mental health awareness is an important initiative to improve understanding of mental health conditions and increase access to healthcare for those who need it. G2SU based on this background to create awareness and make sure people become more informed and begin to understand that mental illness isn't a taboo.



## 5. PREACHING THE WORD OF GOD

As one of our core values, preaching the word of God is at the core of what we do. We do monthly visits to families to preach to them about the word of God thereby increasing the number of children and youth living having an understanding of the word of God.



<b>STATEMENT OF FINANCIAL PERFORMANCE</b>		
	<b>Notes</b>	<b>2020 UGX</b>
<b>Revenue</b>	<b>1</b>	
Donations	(i)	16,187,228
Member funding	(ii)	720,000
Other incomes	(iii)	184,772
<b>Total revenue</b>		<b>17,092,000</b>
Personnel costs (Administration)	<b>2</b>	594,500
Programs expenses	<b>3</b>	5,590,000
Administrative costs	<b>4</b>	8,805,659
General costs	<b>5</b>	1,000,000
<b>Total expenditure</b>		<b>15,990,159</b>
<b>Operating surplus before Depreciation and finance costs</b>		<b>1,101,841</b>
Depreciation and amortization	<b>6</b>	172,750
Financial costs	<b>7</b>	395,365
<b>Surplus for the year</b>		<b>533,726</b>

<b>STATEMENT OF FINANCIAL POSITION</b>		
	<b>Notes</b>	<b>2020 UGX</b>
<b>ASSETS</b>		
<b>Non-current assets</b>		
Property and equipment	<b>8</b>	<b>559,250</b>
<b>Current assets</b>		
Receivables	<b>11</b>	1,000,000
Cash and bank balances	<b>9</b>	3,896,866
		<b>4,896,866</b>
<b>Total Assets</b>		<b>5,456,116</b>
<b>NET ASSETS/RESERVES</b>		
<b>Reserves</b>		
Accumulated surplus		533,726
Capital reserves		-
		<b>533,726</b>
<b>LIABILITIES</b>		
<b>Non-Current Liabilities</b>		
Deferred Income		-
<b>Current Liabilities</b>		
Payables	<b>10</b>	4,922,390
		<b>4,922,390</b>
<b>Total Liabilities</b>		<b>4,922,390</b>
<b>Total Reserves and Liabilities</b>		<b>5,456,116</b>

<b>STATEMENT OF CASHFLOWS</b>		
	Notes	2020 UGX
<b>Cash flows from Operating activities:</b>		
In-kind donations		16,187,228
Member finding		720,000
Other incomes		184,772
Depreciation		(172,750)
Finance costs		(395,365)
Total expenditure		(15,990,159)
<b>Cash flow from operating activities</b>		<b>533,726</b>
<b>Non-cash movements</b>		
Depreciation		172,750
Finance costs		-
Increase in receivables		(1,000,000)
Increase/(decrease) in payables		4,922,390
Deferred income		
<b>Total non-cash movements</b>		<b>4,095,140</b>
<b>Net cash flow from operating activities</b>		<b>4,628,866</b>
<b>Investing activities</b>		
Purchase of property and equipment		(732,000)
<b>Net cash outflow from investments</b>		<b>(732,000)</b>
<b>Financing activities</b>		
Increase in capital reserves		-
		-
<b>Increase in cash and bank balances</b>	<b>6</b>	<b>3,896,866</b>
At start of year		0
(Decrease)/Increase in cash and bank balances		3,896,866
<b>Net cash inflows at 30 June, 2020</b>		<b>3,896,866</b>

## CONCLUSION

2020 has not been an easy year as we were limited by government movement restrictions, curfew times and school closures due to Covid 19. The Covid-19 pandemic has limited the activities of the charity outreaches since the organisation mostly bases its programs in schools. The organisation opted to put the charity outreaches at a standstill until when schools reopen.

Our future plans are;

- ❖ To get up to 6 needy children registered with the Organization to fully support and sponsor their education and social lives
- ❖ Increase outreach to the vulnerable people by 20%
- ❖ Increase the provision of scholastic materials to children who are unable to afford them by 10%
- ❖ Find out about a community with urgent need of safe drinking water and make plans on how to provide for them
- ❖ Get a better office space for the organisation.

G2SU is currently relying on individual monthly contributions of members, each member contributing a monthly fee of 40,000ugx. G2SU also relies on the generosity of the public through donations. You are truly making a difference and G2SU values your support tremendously. G2SU has been working hard since it started its operations to reach out to the needy and vulnerable in various communities. With your contribution, we are one step closer to accomplishing our objectives. We appreciate each and every one of our donors and we wouldn't be where we are without your support. Thank you.