



ANNUAL REPORT 2022

Go 2 School Initiative Uganda

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Go 2 school
Initiative Uganda

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TO OUR STAKE HOLDERS

Greetings

Dear Friends, well-wishers and partners,

We present to you the integrated annual report for the first full year (July 2021- June 2022) after the lifting of the Lockdown due to Covid-19. Though the pandemic continued to disrupt our lives especially the education sector where schools unfortunately remained shut for several months with full restrictions, changes and uncertainty, it is my pleasure to share the unique highlights that transpired that year.

How we managed to reach the needy

The pressing need for fast and secure social assistance was the driving force behind G2SU to reach out to the kids under G2SU and their families. We supported the families by providing for them financial assistance to support the immediate needs of households and communities. This was meant to cater for their basic needs like rent, food and medical treatment.

Challenges and limitations

Since Uganda, just like other countries, was under lockdown, social distancing was the norm of the day and we couldn't do much. Unlike other years where we did several outreaches in different districts we did not do any outreach in 2021 since we were not legally allowed to do so because it required close contact with different people.

Lockdown lifted and hope restored

On a good note, by December 2021, the lockdown was eased and most restrictions had been uplifted. We therefore decided to throw the kids a Christmas party. The party in a way was meant to allow the G2SU team, together with the kids to get social with less strict expectations, socializing and encourage a friendlier environment. The activities done that day included watching a movie, playing games, singing and dancing, and receiving gifts. This was so much fun because the kids ate and drank and became so full that they couldn't finish what was prepared for them.

“The party in a way was meant to allow the G2SU team, together with the kids to get social with less strict expectations, socializing and encourage a friendlier environment”

Finished a borehole Project

In January 2022, I decided to travel to Uganda, not just for personal reasons but to also oversee the Paibona Borehole Project that was about to kick start. Having received funds for this project from our generous donors, we could not wait any longer since this was going to be the first project to be done by G2SU after all Covid-19 restrictions had been lifted. I travelled to Paibona with my team and we broke ground for the borehole construction. The details of this are in the milestones below.

Carried out an outreach

We then had an outreach in Nateete on 4th February 2022, we visited Masters’ Kids Nursery and Primary School, to donate Scholastic materials as well as share moral and spiritual support with the School Children. The details of this too are in the milestones below. From them more six vulnerable kids and mothers were identified and added unto the G2SU program to be catered for.

Travelling back to the Netherlands

I then left Uganda back to the Netherlands and amazing work continued with the G2SU team where the total number of kids under G2Su was and still is 10, and the mothers being 8.

Looking Ahead

I look forward to this next year of G2SU with great proposals we are yet to implement.

I have no doubt that it will be filled with new, exciting and joyful things, with all of you by our side.

Yours,

.....
Shangi Jedson,
Executive Director
July 2022

Mission Statement

Improving the lives of Ugandan Children through empowering with social support and spiritual growth

Vision

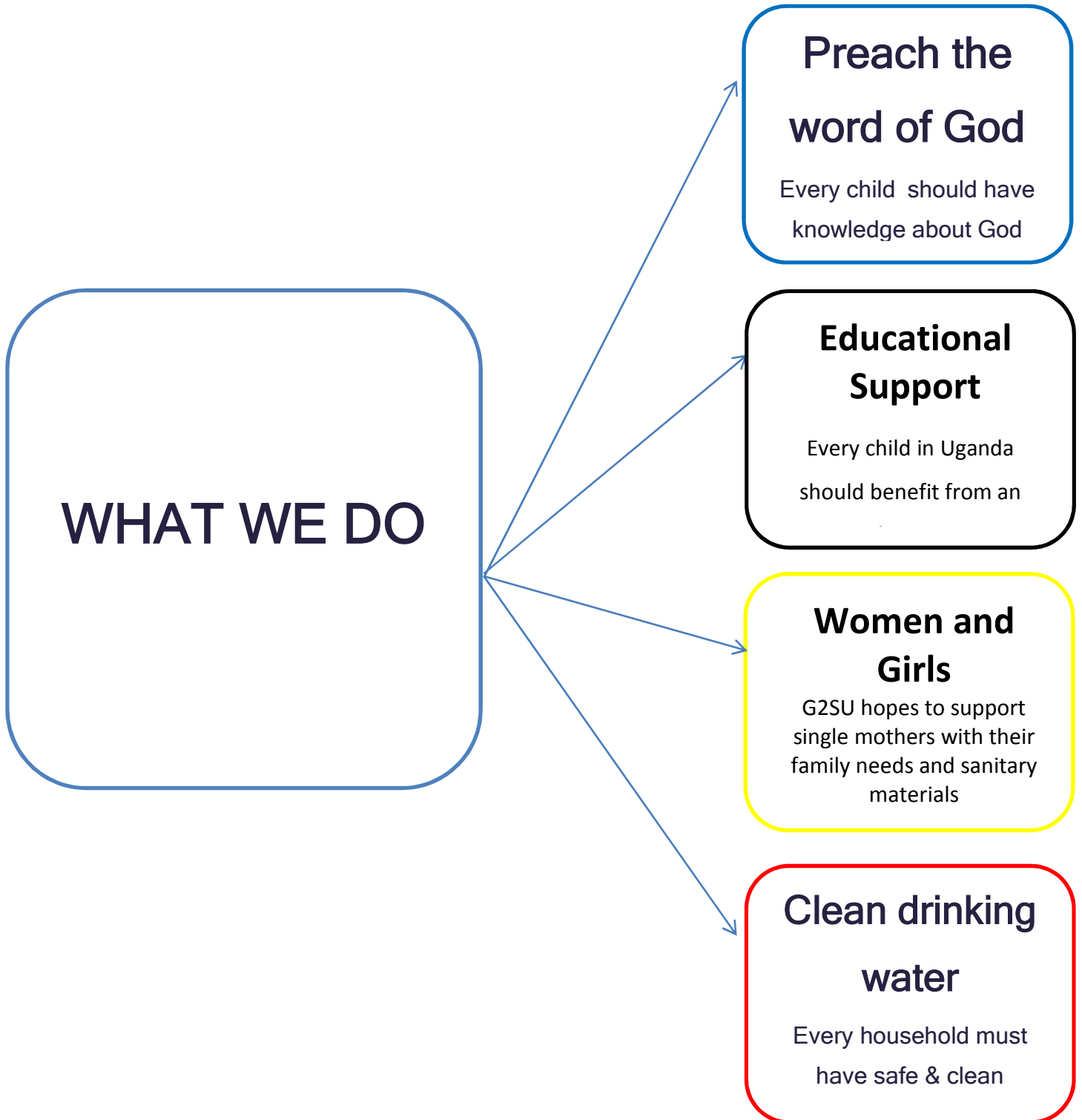
To give a chance to every boy and child in Uganda to benefit from an education and to have a sound start in life

Objectives

- ❖ To provide psycho-social support to vulnerable children and youth
- ❖ Develop a family-centered environment that can provide information, support, advocacy and networking for families and their communities.
- ❖ Develop partnerships with local education centers and similar organizations to enhance our services
- ❖ Maintain the financial and ethical integrity of the organisation through sound governance, record keeping and management practices
- ❖ To increase access to basic social necessities for children and youths in schools and communities
- ❖ To strengthen Religious values and ethics among children and youths.

Core values

1. **God's Word** - We are guided by God's word as our final standard. *1 John 4:16*
2. **Prayer** - God is our Founder. We put Him first and at the centre of all we do. *1 Thessalonians 5:17*
3. **Vision Oriented** - We are a Vision guided organisation for without a vision; people perish. *Proverbs 29:18*
4. **Integrity** - We uphold honesty, consistency and uncompromising adherence to moral, ethical and organizational values.
5. **Accountability & Transparency** - We are held responsible by all our stakeholders and we willingly avail all information about the organisation, its projects, programs and activities.
6. **Humility & Humanity** - We put people first because we value them and recognise them as gifts from God.



PAIBONA BOREHOLE CONSTRUCTION

On 4th January 2022 the Go 2 School Initiative Uganda travelled with Elite Borehole Services to Gulu to conduct a survey of the land stipulated for borehole construction.

A meeting was held with the community representatives, led by the chairman LC1, the village chief and Mr. Otim's family(Donor of the land on which the borehole is to be constructed) to ensure that the project is embraced by the community. The chairman LC1 explained that the best place would be next to the road for easy access. Together with the community leaders, the most appropriate place to set up the borehole was identified.

On 13th January 2022, we officiated the start of the project. On 14th January, 2022, the team from Elite Boring Services together with the community started clearing the area for construction and hand drilling the borehole water tank. In the first phase, the contractors hired manual labor from the community to assist in drilling and preparing food as well. They were able to drill up to 6 (six) feet.



On 15th January, 2022, Go 2 School Initiative Uganda (G2SU) carried out a dissemination program at Labika village, Paibona Sub County for 89 households.. This was to educate the community about dangers of bad hygiene practices and ways to reduce disease spread.



By Sunday, 16th January 2022, they had reached 19 (nineteen) feet altogether. On Monday, 17th January 2022, they drilled more 4 (four) feet and totalled up to 25 (twenty five) feet. At exactly 1:00pm, the water level was reached. Both teams waited for 2hours to decide whether to continue drilling or start construction. Two and half hours later, the water level was 1 (one) feet and the contractors decided to go on drilling for more 10 (ten) feet.

On 17th January 2022, the contractors had reached the aquifer at 25(twenty five) feet. By 25th January, 2022; the team had drilled five (5) more feet. And since the water levels were very high and the underground soil was unstable for the man power to drill more, work was halted until recommendations from the hydro geologist. The hydro geologist advised drilling of the borehole to a maximum depth of 10(ten)-20(twenty) meters below ground level in order to yield approximately 0.4 to 11.00 cubes per hour refill which is 3150(three thousand one hundred fifty) litres per hour in the well. She also recommended that should sufficient yield be obtained before attainment of the required depth, drilling should stop. Elite Boring Services collected samples from different boreholes to determine the speed of water and to determine the safety of continuous drilling past a 30(thirty) feet.

On 18th January 2022, G2SU team led by the Director travelled to Labika village Paibona Parish; to check on the progress of the project. They were welcomed by the Local Council committee led by Councilor III Mrs. Monica Aol. The community members present were around 18 (eighteen) and they expressed their joy through dance and songs.

At the time of the visit, the borehole was at 19(nineteen) feet and water levels had not been reached yet. Digging was to continue past water levels to ensure continuous flow of water even in the dry season.



During open discussions, community members expressed a need for a Bridge at River Awach. Deaths around Paibona had become frequent due to a raise in the water levels at Awach River. Every year about 10(ten) people lose their lives while crossing the river especially during the rainy season where 6(six) of them are expecting mothers. Residents in Paibona were deeply troubled by the increase in maternal mortality rates.

Community members also urged Go 2 School Initiative Uganda to put a structure so that children can acquire an education. Children join school at the age of 7 because that's when they are old enough to walk 10km to a nearby school. The community felt the urgency of the school in the village.

On Thursday 3rd February, 2022; construction was done. Final fitting and sealing begun, Later in the afternoon on Thursday, a pumping demonstration was done to gauge the water volume and the duration to fill a 10(ten) litre jerry can. At the first trial, the borehole took 15(fifteen) seconds before producing water. This was because the borehole pipes were adjusting to the process. On second trial, it took 8(eight) seconds to produce water.



On 13th February 2022, Go 2 School Initiative Uganda led by the Project Coordinator, Ms. Kwikiriza Patricia, handed over the Borehole to the community in the presence of the local leaders; The Village Chief, Chairman LC1, Chairman LC3, LC Councilors, The Gulu Woman Member of Parliament, Religious Leaders and the Paibona Paramount Chief Representative.



During the handover ceremony, the woman member of parliament, Sharon Laker Balmoi pledged to spear head the protection and preservation of the borehole. She also requested G2SU to carry out counseling programs in the area to address different social and mental issues caused by war.

NATEETE OUTREACH: AT MASTER'S KIDS NURSERY AND PRIMARY SCHOOL

On 4th February 2022, Go 2 School Initiative Uganda carried out an Outreach at Masters' Kids Nursery and Primary School Nateete, to donate Scholastic materials as well as share moral and spiritual support with the School Children. The activity took only 2 hours.



The Masters' Kids Nursery and primary is a school affiliated with Jesus Christ Worship Center Church and it helps provide an education to community children who cannot afford one. They help them learn how to read and write irrespective of their age. The school goes from Nursery to Primary three (3) and has hopes of expanding in the nearby future.

We were welcomed by Mrs. Juliet Kato, one of the Pastors at Jesus Christ Worship Center Church who resigned from her cooperate job in order to serve her community and create a positive impact.

The Director G2SU, Jedson Shangi, thanked Pastor Juliet for the amazing job she is doing. He said that he has heard stories and also seen pictures of these women and their children and the state they are in is saddening. He continued to say that G2SU's first response to the School is donating 100(one hundred) dozens of books and pencils in order to help them out in the classroom and better their education.

We managed to distribute 100 dozens of books and pencils to 100 pupils each, shared the word of God and a meal with them.

Mr. Shangi and Mrs. Sarah Carter donated 200.000ugx (£50) to Ms. Sharon Nantongo one of the parents through Pastor Julie to help her clear her rent arrears.

Mr. Shangi pledged that G2SU will continue working with The Master's Kids Nursery and Primary School and will be reaching out every term.

The Director and staff of The Master's kid's Nursery and Primary School expressed their gratitude towards G2SU and blessed the organization.

PARTNERS

Through our outreach at the masters kids Nursery and Primary school, The director of G2SU Mr. Shangi Jedson, together with the director of The Masters Kids nursery and primary school Pastor Julie Kato agreed on a partnership to see how the kids and the mothers could be assisted more. G2SU agreed to take on six more children form the school to offer termly scholastic materials and other basic needs. G2SU also took on six mothers under its wings to train them in skills that could enable them increase on their income.



CHILDREN

Name	<i>From</i>	<i>Date of Birth</i>
<i>Angel Gabriel Kakama</i>	Western Uganda	3 – Feb – 2015
<i>Kiberu Disan</i>	Central Uganda	4 - July - 2016
<i>Karungi Joseph</i>	Central Uganda	8 - Dec - 2018
<i>Latigo Jonathan</i>	Northern Uganda	01-Jan-2016
<i>Mukwanya Geoffrey</i>	Central Uganda	23 – March – 2007
<i>Nalega Shamilah</i>	Central Uganda	25 -Feb-2015

MOTHERS

<i>Name</i>	<i>Details</i>
<i>Nalukwago Ruth</i>	44, a single mother with seven children who is also the care taker to Kiberu Disan. She single handedly struggles to provide for her family due to limited resources from sorting maize at a maize mill.
<i>Nantongo Sharon</i>	26, a single mother to Kakama Angel Gabriel who has worked tirelessly, tried out several businesses to make ends meet that include; hawking food around Kampala town, working as a housemaid in the United Arab Emirates (UAE) and hawking bananas that haven't yielded much because the income earned was so little for them to barely survive on.
<i>Nakanbira Immaculate</i>	35, a mother of five children including Mukwaya Geoffrey. She single handedly takes care of her family though the income generated from washing people's clothes and digging is little she isn't able to make all ends meet.
<i>Nampiima Sumin</i>	42, a single mother of six children including Nalega Shamilah. She sells local tea at Busega [a Kampala suburb] taxi stage to make ends meet.
<i>Lunkuse Scovia</i>	45, a care take to Kalungi Joseph after his mother abandoned him in 2017. She hawks chapatti and cassava around Kampala town.
<i>Abetero Pasca</i>	31, a single mother of four children including Latigo Jonathan, who washes people's clothes to raise finances which are still not enough to provide for her children's basic needs.

SUPER SATURDAY

Super Saturday is a program that happens every last Saturday of the month at G2SU oddices in Bwebajja, the children enrolled with G2SU, volunteers, partners, staff and well-wishers come together to know each other the more, for moral and spiritual support done through interactive sharing and discussions. While doing this, the kids are building healthy relationships with each other thereby doing life together.



HOLIDAY PROGRAM

April 2022, Go 2 School Initiative Uganda launched a holiday program aiming at equipping the children with hand craft skills as well as practicing for performances that is music, dance and drama. As an organization, our main target is to ensure that our children have the necessary skills that will come in handy in the business world and enable them survive even when they are out of the organization. We also look forward to hosting fundraisings which will be platforms for the children to showcase their talents in music, dance and drama.



STATEMENT OF FINANCIAL PERFORMANCE			
	Notes	2022 UGX	2021 UGX
Revenue	1		
Donations	(i)	80,076,566	33,337,517
Member funding	(ii)	-	-
Other incomes	(iii)	60,000	-
Total revenue		80,136,566	33,337,517
Personnel costs (Administration)	2	10,035,000	3,165,650
Programs expenses	3	45,017,550	4,452,900
Administrative costs	4	18,007,692	13,182,800
General costs	5	1,000,000	1,000,000
Total expenditure		74,060,242	21,801,350
Operating surplus before Depreciation and finance costs		6,076,324	11,536,167
Depreciation and amortization	6	758,785	324,594
Financial costs	7	881,680	446,694
Surplus for the year		4,435,859	10,764,879

STATEMENT OF FINANCIAL POSITION			
	Notes	2022 UGX	2021 UGX
ASSETS			
Non-current assets			
Property and equipment	8	2,985,871	1,784,656
Current assets			
Receivables	11	1,600,000	1,600,000
Cash and bank balances	9	12,148,593	8,913,948
		13,748,593	10,513,948
Total Assets		16,734,464	12,298,605
NET ASSETS/RESERVES			
Reserves			
Accumulated surplus		15,734,464	11,298,605
Capital reserves		-	-
		15,734,464	11,298,605
LIABILITIES			
Non-Current Liabilities			
Deferred Income		-	-
Current Liabilities			
Payables	10	1,000,000	1,000,000
		1,000,000	1,000,000
Total Liabilities		1,000,000	1,000,000
Total Reserves and Liabilities		16,734,464	12,298,605

STATEMENT OF CASHFLOWS			
	Notes	2022 UGX	2021 UGX
Cash flows from Operating activities:			
In-kind donations		80,076,566	33,337,517
Member funding		-	-
Other incomes		60,000	-
Depreciation		(758,785)	(324,594)
Finance costs		(881,680)	(446,694)
Total expenditure		(74,060,242)	(21,801,350)
Cash flow from operating activities		4,435,859	10,764,879
Non-cash movements			
Depreciation		758,785	324,594
Increase in receivables		-	(600,000)
Increase/(decrease) in payables		-	(3,922,390)
Deferred income		-	-
Total non-cash movements		758,785	(4,197,796)
Net cash flow from operating activities		5,194,644	6,567,083
Investing activities			
Purchase of property and equipment		(1,960,000)	(1,550,000)
Net cash outflow from investments		(1,960,000)	(1,550,000)
Financing activities			
Increase in capital reserves		-	-
		-	-
Increase in cash and bank balances	6	3,234,644	5,017,083
At start of year		8,913,949	3,896,866
(Decrease)/Increase in cash and bank balances		3,234,644	5,017,083
Net cash inflows at 30 June, 2022		12,148,593	8,913,949

CONCLUSION

All this wouldn't be possible without our generous donors. We truly appreciate your commitment to the vulnerable in our community. With your help, we've provided an education to kids this year. They are improving their grades, and having a great time. We couldn't do it without you! Thank you. This is to extend our sincere appreciation to the following donors that made it possible for us to reach out to the vulnerable people in different communities.

In the Netherlands:

- Ruurd Huizinga
- Renate Klijnsstra
- Helen
- Magdalena
- Gebroeders Van den Bosch Stichting,
- Stichting Familie Fonds Wierda Baas
- Hofstee Stichting
- Panelenindustrie Toelevering B.v
- Nederlands Gereformeerde Kerk

In the United Kingdom

- Sarah Carter

To our very own, Mr. and Mrs. Shangji, your continued support and donations to G2SU has not gone unnoticed. As you can see, your contribution is very important to our most important people, the kids we serve. Your ongoing commitment to our kids truly means the world, and we really couldn't do it without you, Thank you.

We cannot thank all our donors enough because you have given sacrificially to ensure that all the projects are a success. May the good lord richly bless you.

We further thank the Ugandan Government leaders for working with G2SU and the community for welcoming the Projects thus contributing greatly to our success.